

## School District Budget Notice

Overall Budget Proposal	Budget Adopted for the 2017-18 School Year	Budget Proposed for the 2018-19 School Year	Contingency Budget for the 2018-2019 School Year *										
Total Budgeted Amount, Not Including Separate Propositions	\$ 42,840,628	\$44,673,843	\$44,345,040										
Increase/Decrease for the 2018-19 School Year		\$1,833,215	\$1,504,412										
Percentage Increase/Decrease in Proposed Budget		4.28 %	3.51%										
Change in the Consumer Price Index		2.13%											
A. Proposed Levy to Support the Total Budgeted Amount	21,728,151	\$22,542,574											
B. Levy to Support Library Debt, if Applicable	\$0	\$0											
C. Levy for Non-Excludable Propositions, if Applicable **	\$0	\$0											
D. Total Tax Cap Reserve Amount Used to Reduce Current Year Levy	\$6,335	\$0											
E. Total Proposed School Year Tax Levy (A + B + C - D)	21,721,816	\$22,542,574	\$21,721,816										
F. Total Permissible Exclusions	\$179,111	\$362,371											
G. School Tax Levy Limit, <u>Excluding</u> Levy for Permissible Exclusions	\$21,582,705	\$22,180,203											
H. Total Proposed School Year Tax Levy, <u>Excluding</u> Levy to Support Library Debt and/or Permissible Exclusions (E – B – F + D)	\$0	\$0											
I. Difference: G – H (Negative Value Requires 60.0% Voter Approval – See Note Below Regarding Separate Propositions) **	\$0	\$0											
Administrative Component	\$4,272,185	\$4,659,942	\$4,421,200										
Program Component	\$32,626,426	\$33,974,047	\$34,131,651										
Capital Component	\$5,942,017	\$6,039,854	\$5,792,189										
Contingency budget figures contained herein are estimates. Final decisions regarding contingency budget appropriations will be made by the Board of Education, if necessary, pursuant to Section 2023 of the Education Law.													
** List Separate Propositions that are not included in the Total Budgeted Amount: (Tax Levy associated with educational or transportation services propositions are not eligible for exclusion and may affect voter approval requirements)	<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="text-align: left;">Description</th> <th style="text-align: left;">Amount</th> </tr> </thead> <tbody> <tr><td> </td><td> </td></tr> <tr><td> </td><td> </td></tr> <tr><td> </td><td> </td></tr> <tr><td> </td><td> </td></tr> </tbody> </table>			Description	Amount								
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NOTE: Please submit an electronic version (Word or PDF) of this completed form to: [emscmqts@nysed.gov](mailto:emscmqts@nysed.gov)

Under the Budget Proposed for the 2018-19 School Year

Estimated Basic STAR Exemption Savings<sup>1</sup>

\$689

The annual budget vote for the fiscal year 2018-19 by the qualified voters of the Plattsburgh City School District, Clinton County, New York, will be held at Bailey Avenue Elementary School, Duken School Administration Building, and Momot Elementary School in said district on Tuesday, May 15, 2018 between the hours of 7:00am and 8:00pm, prevailing time.

Plattsburgh City School District  
49 Broad Street  
Plattsburgh, NY 12901-3396

Non-Profit  
Organization U.S.  
Postage PAID  
Permit #7  
Plattsburgh, NY  
12901

*Budget Vote &  
Board Election  
Tuesday,  
May 15, 2018  
7 am - 8 pm*

\*\*\*\*\*ECRWSEDDM\*\*\*\*\*

Local Postal Customer